



Town of Harvard
Finance Committee
Minutes for December 12, 2023

The Finance Committee Regular Meeting was held virtually in accordance with the Governor's Executive Order Suspending Certain Provisions of the Open Meeting Law, G.L.c.30A. S.20.

Meeting called to order at 2:00pm

FinCom Members Present: Eric Ward, Noyan Kinayman, Vikram Sampige, Hady Lattouf, Jennifer Finch

FinCom Members Not Present: Bob Thurston, Mike Derse

Others Present: Jared Mullane (Finance Director), Tim Bragan (Town Administrator), Marie Sobolvaro (Asst Town Administrator), Linda Dwight (Superintendent of Schools), Ingrid Nilsson (Asst Superintendent of Schools), Abby Besse (School Committee), Kim Murphy (Bromfield Principle)

1. Schools Budget Presentation

The School Administration and School Committee representatives presented an overview of their budget process and submission. This included a review of factors influencing the budget and driving their decision process, as well as a budget breakdown slides.

The presentation included a review of the new positions proposed/requested by the school and why they believe them to be important. Kim Murphy provided specific context around the need for Assistant Principals.

The School representatives responded to several questions from the committee members to provide clarification on the presentation and budget submission.

2. FinCom Meeting Schedule

Jared reviewed the expected meeting schedule and topics through January 2024.

Meeting adjourned at approximately 3:00pm

Respectfully submitted,
Eric Ward